

Ryedale Grant Schemes 2017/18

Project Appraisal Form

1 **Type of Grant:** Section 106 Grants

Ref No: S106-007

2 **Applicant Organisation & Project title** Malton Tennis Club, Replacement Tennis Courts

3 Previous Applications to RDC

Ref No	Project	Successful	Amount	Date
N/A				

4 **Total Cost of Project** £70,260.00

5 **Grant Aid Requested** £60,260.00 **% Intervention** 86%

6 **Date site / organisation visit completed**

7 **Type of scheme** Capital Revenue

Organisation

8 **Is the organisation well managed?**
Yes

9 **Is the organisation financially sound?**
Yes

10 **Is the organisation reflective of the community it services?**
Yes

11 **Can the organisation manage and deliver the project?**

This grant application comprises the third phase of recent development at the club. Based on the previous two successful phases (including the refurbishment of two other existing tennis courts), and based on my meetings with Mr Simpson, I believe there is no doubt about the club's organisation skills and professionalism. If funded, the project will be delivered.

12 **Have the needs and aspirations of the community served been taken into account?**

Yes. Two more playable hard courts would allow the club to maximise their assets and encourage more membership and, as a result, meet the aims of the council with regards to public health and sports facilities.

Project

13 Does the project support delivery of the Councils aims? (Please tick all that apply)

Sustainable Growth:

- Promoting a strong economy with thriving businesses and supporting infrastructure
- Capitalising on our culture, leisure and tourism opportunities
- Managing the environment of Ryedale with partners
- Enabling provision of housing that meets existing and anticipates future need
- Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

Customers and Communities:

- Helping our partners to keep our communities safe and healthy
- Supporting communities to identify their needs, plan and develop local solutions and resilience

Section 106 Grants:

- Does this meet with the section 106 planning agreement description for the parish?

14a Which ward or parish is affected?

Malton

14b Which communities of interest are affected?

People in the locality who participate in sport
People in the locality who wish to participate in sport

15 Does the project respond to a clearly defined need? How is this evidenced?

More people are playing more tennis at Malton Tennis Club, and as memberships develop and grow, the club responds to the need for more sporting facilities and ultimately better public health.

The refurbishment of two other existing courts was completed in Spring 2016; and the club's accounts prove how membership has increased since then. The refurbishment of two more courts (currently not fit for purpose as all-year facilities) would encourage and enable existing members to play more - instead of having to wait for the best existing courts - and would also facilitate the increase in membership numbers, which is expected to continue rising.

16 Does the project have community support? How is this evidenced?

There has been nothing submitted in respect of public consultation.

17a Is a robust project plan in place?

Yes. Mr Simpson and his colleagues have clearly studied the market for a company they can trust, which is evidenced by the fact there was a change-of-heart with regards to the preferred contractor. Ultimately, Fosse Ltd provided

better value, more service and more explanation as to how the project would unfold.

17b Flood grants only: Is there a community resilience plan in place?

N/A

18 What are the objectives of the project and what impact will it deliver?

To increase the amount of all-weather, all-year tennis courts, which will accommodate an increasing number of local tennis players. It will deliver additional high-quality sporting facilities for the locality.

19 Is the project budget accurate and reasonable, with a realistic plan for securing match funding?

Yes; the numbers are correct and there is evidence to suggest the match funding will be secured.

20 Is the funding package verified?

Yes; it seems likely that funding will be received from the Yorkshire Tennis Association, and the club's accounts show that there is surplus available for them to contribute to the project themselves.

Long term viability and running costs

21a Is the project expected to continue beyond the term of any funding awarded by the council

YES NO

21b For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?

A business plan has not been provided.

22 Comments on the financial situation

Accounts for the last two financial years have been submitted revealing gross surplus, income/expenditure and balance. No further officer comments.

23 Are there any outstanding planning or technical issues?

No.

24 Any other outstanding concerns or issues?

No.

25 How will the project be monitored and evaluated?

The club will monitor court usage.
